



**Dept. of Small Business Development**  
**Project Worksheet**

**Project/Contract Title:** CENTRAL 4TH FLOOR CARDIAC CATH LAB #6 RENOVATION (SIC 15)  
**Project/Contract No:** ITB11-10127-AA **Funding Source:** **Resubmittal Date(s):**  
**Department:** JACKSON MEMORIAL HOSPITAL **REVENUE BONDS**  
**Estimated Cost of Project/Bid:** \$860,000.00  
**Description of Project/Bid:** To establish a contract that consists of the renovation of Central 4th Floor Cardiac Cath Lab Unit to construct a new EP Cardiac Cath Lab and relocate the existing supply chain material management areas. Work will be completed in an active healthcare environment. Total square footage under this contract is approximately 3,600 sq. ft.

**Contract Measures Recommendation**

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	CSBE	21.00%
Workforce Goal	CWP	12.10%

**Reasons for Recommendation**

An analysis of the factors contained in Section VI C of Administrative Order 3-22 indicate that a 21.48% CSBE goal is appropriate in the following trades: drywall partitions and acoustical ceiling tiles (Drywall and Insulation Contractors), painting, flooring, unitstrut installation (Other Building and Finishing Contractors), millwork, doors and wiindows (Finish Carpentry Contractors), and selective demolition (Site Preparation Contractors).

CWP Estimated Workforce: 15

CWP Workforce Recommendation: 2

CWP Designated Target Areas: EMPOWERMENT ZONES, Enterprise Zones

**Analysis for Recommendation of a Goal**

<u>Subtrade</u>	<u>Cat.</u>	<u>Estimated Value</u>	<u>% of Items to Base Bid</u>	<u>Availability</u>
Drywall and Insulation Contractors	CSBE	\$49,966.00	5.81%	24
Painting and Wall Covering Contractors	CSBE	\$19,952.00	2.32%	66
Flooring Contractors	CSBE	\$49,966.00	5.81%	23
Other Building Finishing Contractors	CSBE	\$19,952.00	2.32%	14
Site Preparation Contractors	CSBE	\$19,952.00	2.32%	410
Finish Carpentry Contractors	CSBE	\$24,940.00	2.90%	410
<b>Total</b>		<b>\$184,728.00</b>	<b>21.48%</b>	

**Living Wages:** YES ☐ NO ☒ **Highway:** YES ☐ NO ☒ **Heavy Construction:** YES ☐ NO ☒  
**Responsible Wages:** YES ☒ NO ☐ **Building:** YES ☒ NO ☐

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*



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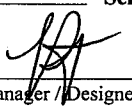
REVIEW RECOMMENDATION

Tier 1 Set Aside \_\_\_\_\_

Set Aside \_\_\_\_\_ Level 1 \_\_\_\_\_ Level 2 \_\_\_\_\_ Level 3 \_\_\_\_\_

Trade Set Aside (MCC) \_\_\_\_\_ Goal 21.48% CSBE / 12.1% CWP Bid Preference \_\_\_\_\_

No Measure \_\_\_\_\_ Deferred \_\_\_\_\_ Selection Factor \_\_\_\_\_

  
County Manager / Designee

6/23/11  
Date